Sample Line	e Item Budget f	or RFP 18-02		
	1 JULY 2019 - 3			
	Budgeted Amount			
Staff Wages	Program	Administrative	Total	
Staff 1				
Staff 2				
Staff 3				
Total Staff				
Staff Fringe				
FICA				
Unemployment				
Workers Compensation				
Health Insurance				
Pension				
PTO				
Total Staff Fringe				
Staff Travel				
Operations				
Materials/Supplies/Equipment				
Client Transportation				
Client Supportive Services				
Client Incentives				
GED Fees				
Technology				
Communications				
Postage				
Printing				
Total Operations				
Paid Work Experience (PWE)				
Work Experience Wages				
Work Experience Fringe				
Total PWE				
Othor				
Other				
RSAB				
Clearances Staff Davidonment				
Staff Development Awards/Events				
Indirect				
Advertising				
Insurance/Bonding				
Auditing Fees Total Other				
Total Other				
Grand Total				
Grand Total				